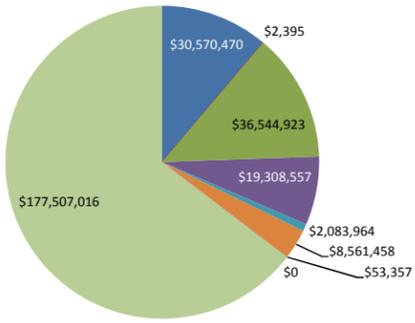


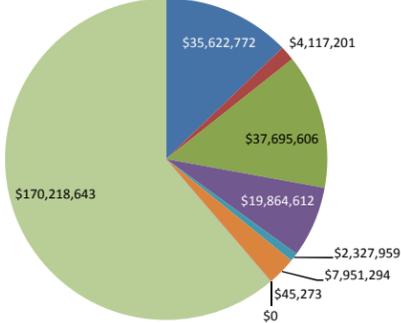
DHS Service County Billings and County Expenditures for All Other Behavioral Health Services

2001 County Expenditures



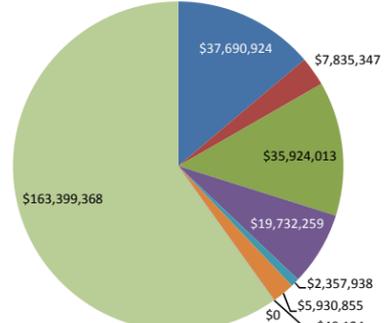
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 ■ ARO
 ■ ICF-MR
 ■ SRC
 ■ TCM
■ MHI
 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

2002 County Expenditures



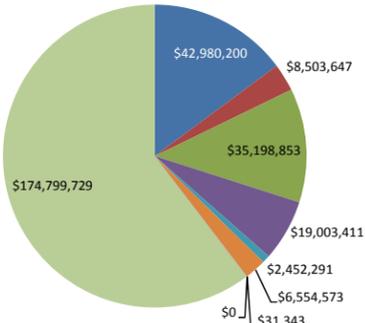
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■ MHI
 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

2003 County Expenditures



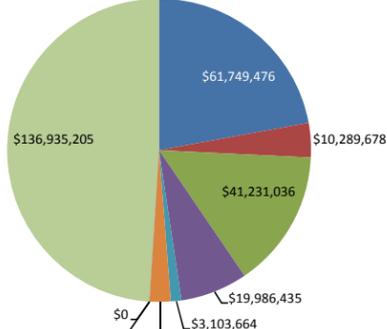
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 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

2004 County Expenditures



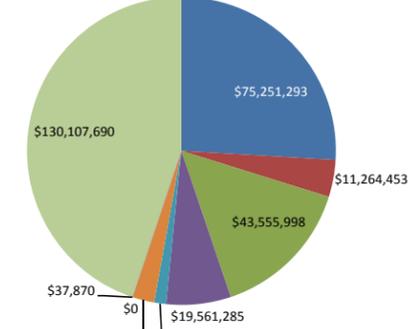
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 ■ TCM
■ MHI
 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

2005 County Expenditures



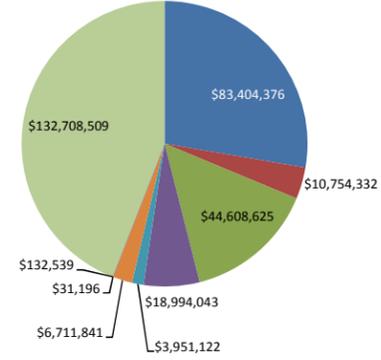
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 ■ SRC
 ■ TCM
■ MHI
 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

2006 County Expenditures



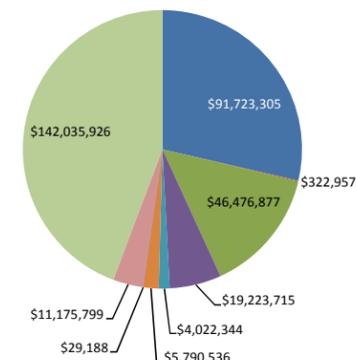
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 ■ SRC
 ■ TCM
 ■ MHI
 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

2007 County Expenditures



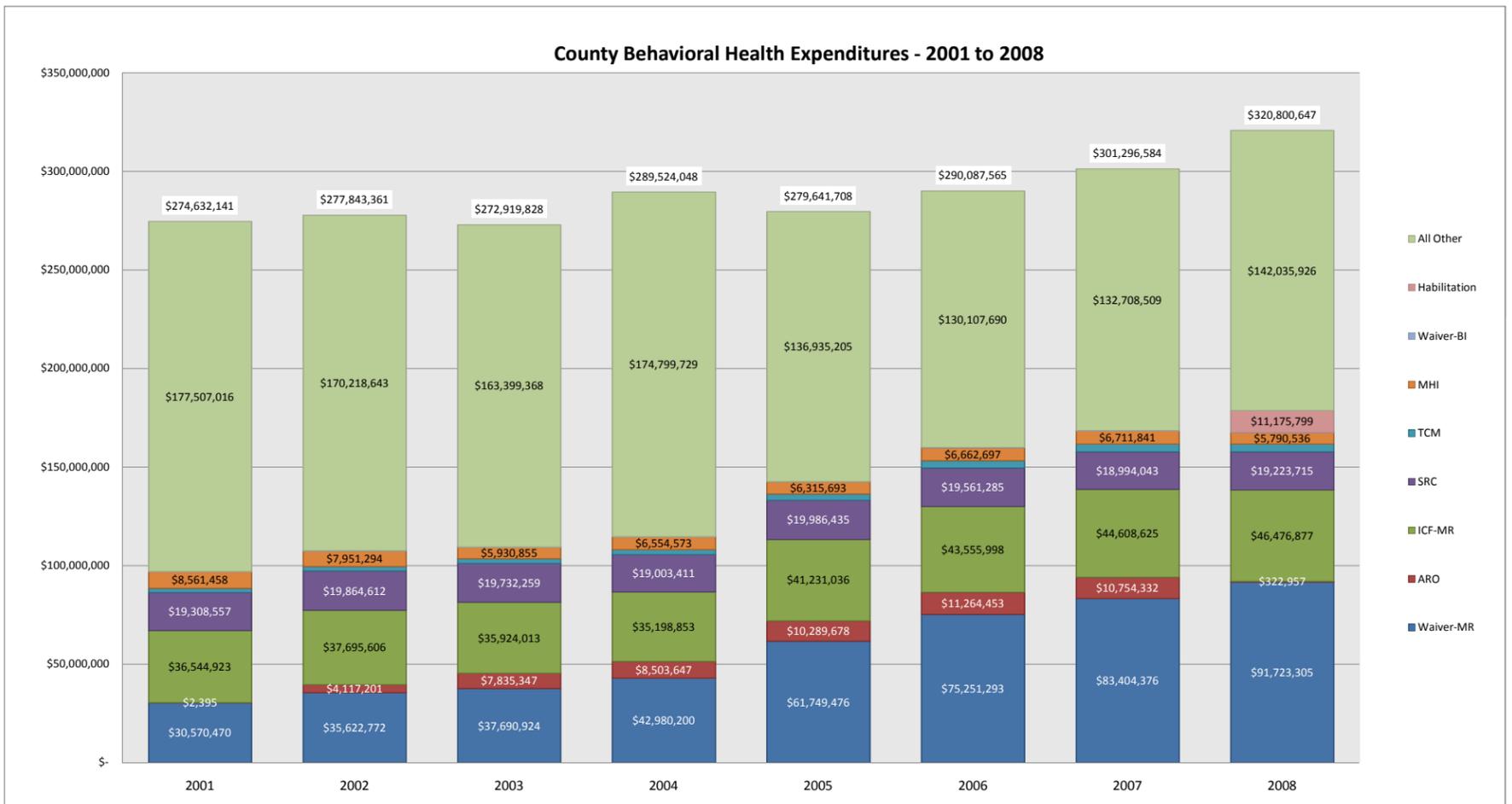
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 ■ ICF-MR
 ■ SRC
 ■ TCM
■ MHI
 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

2008 County Expenditures



■ Waiver-MR
 ■ ARO
 ■ ICF-MR
 ■ SRC
 ■ TCM
■ MHI
 ■ Waiver-BI
 ■ Habilitation
 ■ All Other

Service Descriptions	
Waiver-MR	Medicaid HCBS/Mental Retardation Waiver Services
ARO	Adult Rehabilitation Option (ended FY07)
ICF/MR	Medicaid services at an Intermediate Care Facility for people with Mental Retardation
SRC	Services at the two State Resource Centers (ICF/MR)
TCM	Targeted Case Management
MHI	Services at the four DHS Mental Health Institutes
Waiver-BI	Medicaid HCBS/Brain Injury Waiver Services
Habilitation	Medicaid Habilitation Services (began FY07)
All Other	Remainder of County-funded Services



Source: Annual CoMIS reports and DHS Accounts Receivable System